

Nā Wai Ola PCS
Organizational & Fiscal Committee Meeting

May 10, 2017
2:00 p.m.

Location: Na Wai Ola Administration Office

Call to Order:

Approval of Agenda:

New Business

1. Review Restructuring Report (last draft 6/7/2016)
2. Review administrative position descriptions
3. Discuss needs for next year's positions and contracted services
4. SY17/18 Contracts and salary, including making step-adjustments to salary
5. Begin preparation for SY17/18 budget with goal to present draft to Governing Board on 5/24/2017
6. Prepare Governing Board Proposal to set policy for the amount an expenditure can deviate from a projected budget category without formal approval via Governing Board proposal

Next Meeting:

Adjournment:

Adjournment: